



## A5. Schedule

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Attachment 5 presents the schedule for the overall Proposal as well as detailed schedules for each of the seven projects included in this Proposal. The Proposal schedule shows the sequence and timing of the proposed suite of projects, including the start and end dates for each project. Each of the seven individual projects is a standalone project and does not depend on any of the other projects to be complete; therefore, it is not necessary to include links, dependencies, or predecessors between projects shown in the Proposal Schedule.

Each of the detailed Project Schedules presented herein shows the sequence and timing of the proposed tasks and subtasks as listed in Attachment 3, Work Plan. The Project Schedules show the start and end dates for each task and subtask, as well as milestones. Each schedule is presented in a Gantt chart format using Microsoft Project and illustrates dependencies and predecessors by showing links between tasks and subtasks.

The Project Schedules are consistent with Attachment 3, Work Plan, and Attachment 4, Budget, and assume June 1, 2011, as the award date of the grant.

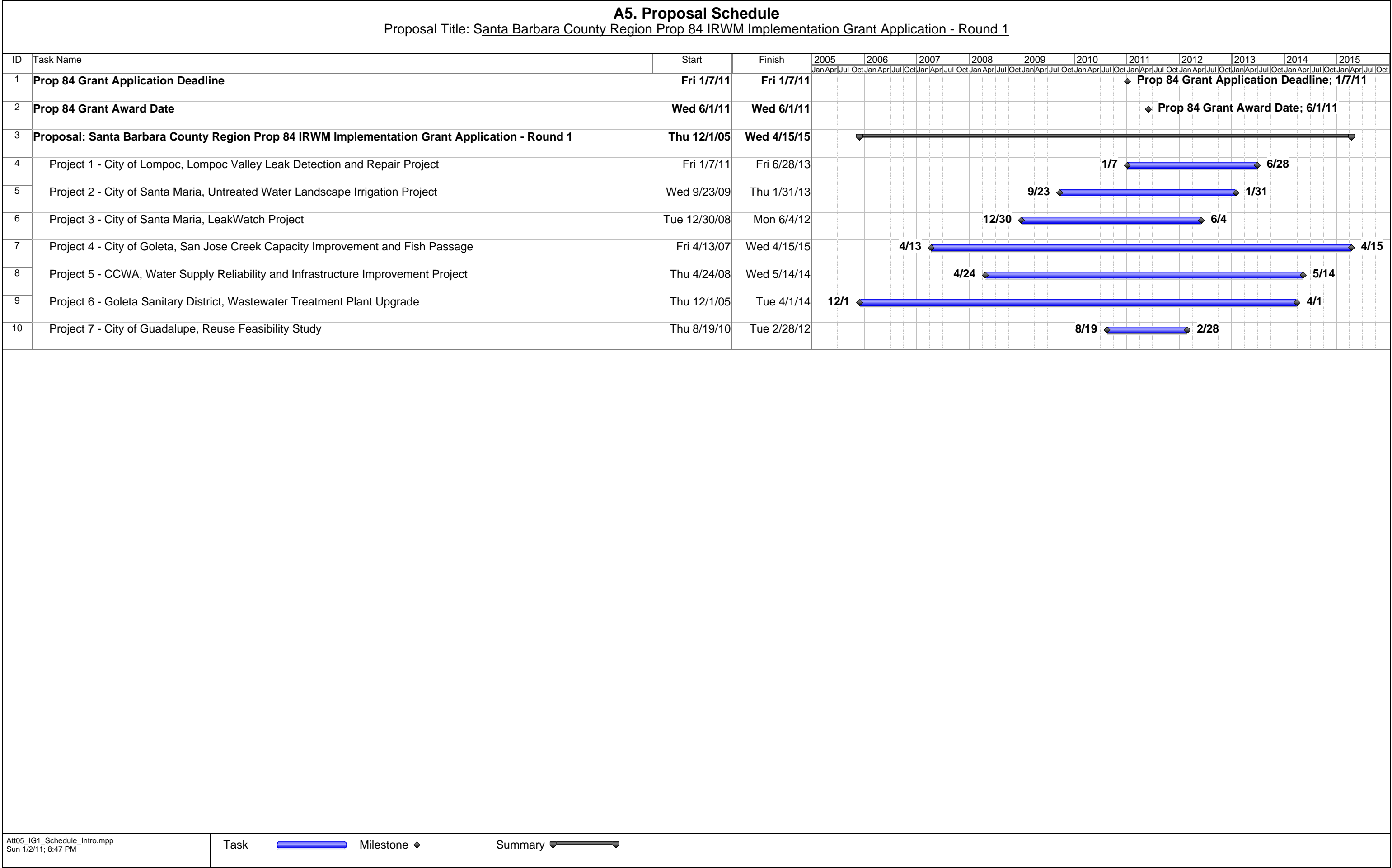
As illustrated in the Proposal Schedule, each of the seven projects will have been initiated prior to the grant award date. Each of the Project Schedules is consistent and reasonable, with five of seven projects demonstrating a readiness to begin construction within 6 months after the anticipated award date. A summary of the construction start dates relative to the assumed grant award date is presented in Exhibit 5-1.

**EXHIBIT 5-1**

Summary of Project Construction Start Dates Relative to the Grant Award Date

Project	Project Start Date (as shown in Proposal Schedule)	Addresses a Critical Water Quality or Supply Issue of a DAC?	Construction Start Date or Contract Award Date <sup>1</sup>	No. of Months Between Construction Start Date and Grant Award Date (June 1, 2011)
Project 1: City of Lompoc, Lompoc Valley Leak Detection and Repair Project	1/7/2011	Yes	9/15/2011	3.5
Project 2: City of Santa Maria, Untreated Water Landscape Irrigation Project	9/23/2009	Yes	6/29/2012	13
Project 3: City of Santa Maria, LeakWatch Project	12/30/2008	Yes	6/1/2011	0
Project 4: City of Goleta, San Jose Creek Capacity Improvement and Fish Passage Project	4/13/2007	Yes	3/31/2011	0
Project 5: Central Coast Water Authority, Water Supply Reliability and Infrastructure Improvement Project	4/24/2008	No	5/2/2013	23
Project 6: Goleta Sanitary District, Wastewater Treatment Plant Upgrade	12/1/2005	No	4/1/2011	0
Project 7: City of Guadalupe, Recycled Water Feasibility Study	8/19/2010	Yes	8/15/2011	2.5

<sup>1</sup>If the project addresses a critical water supply or water quality issue of a DAC, use the estimated date the construction contractor is officially selected and signs an agreement to perform the work as the compliance point instead of a begin construction date  
DAC = disadvantaged community



Proposal Title: Santa Barbara County Region Prop 84 IRWM Implementation Grant Application - Round 1  
Project 1 Title: City of Lompoc, Lompoc Valley Leak Detection and Repair Project

Att05_IG1_Schedule_Proj1 Lompoc.mpp Thu 12/30/10; 8:52 PM	Task  Milestone  Summary
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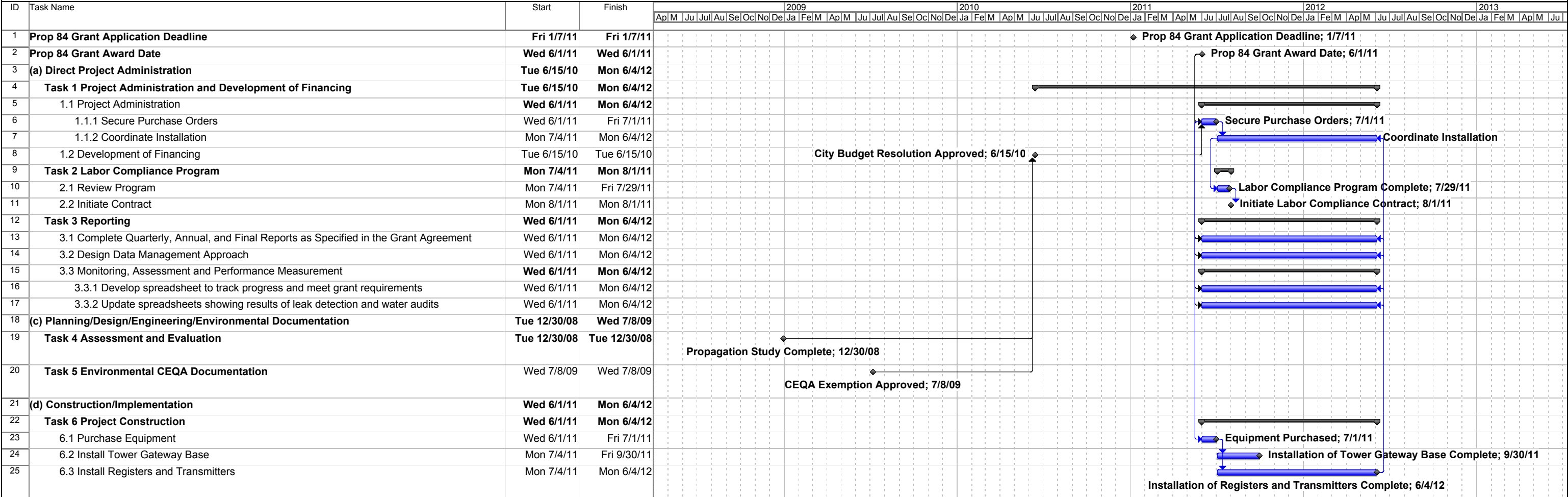
Proposal Title: Santa Barbara County Region Prop 84 IRWM Implementation Grant Application - Round 1  
Project 2 Title: City of Santa Maria, Untreated Water Landscape Irrigation Project

Att05_IG1_Schedule_Proj2%20SM%20Untreated.mpp Mon 12/27/10; 9:30 PM	Task  Milestone  Summary
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A5. Project 3 Schedule

Proposal Title: Santa Barbara County Region Prop 84 IRWM Implementation Grant Application - Round 1

Project 3 Title: City of Santa Maria, LeakWatch Project





Proposal Title: Santa Barbara County Region Prop 84 IRWM Implementation Grant Application - Round 1  
Project 4 Title: City of Goleta, San Jose Creek Capacity Improvement and Fish Passage Project

Att05_IQ1_Schedule_Proj4 Goleta.mp Mon 1/3/11; 12:15 AM	Task  Milestone  Summary
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Proposal Title: Santa Barbara County Region Prop 84 IRWM Implementation Grant Application - Round 1  
Project 5 Title: CCWA, Water Supply Reliability and Infrastructure Improvement Project

Att05_IG1_Schedule_Proj5 CCWA.mp Sun 12/19/10; 3:50 PM	Task  Milestone  Summary
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Proposal Title: Santa Barbara County Region Prop 84 IRWM Implementation Grant Application - Round 1  
Project 6 Title: Goleta Sanitary District (GSD), Wastewater Treatment Plant Upgrade

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Wed 12/29/10; 1:27 PM

Task
Milestone
Summary

Proposal Title: Santa Barbara County Region Prop 84 IRWM Implementation Grant Application - Round 1  
Project 7 Title: City of Guadalupe, Recycled Water Feasibility Study

Att05\_IG1\_Schedule\_Proj7 Guadalupe  
Sun 12/19/10; 6:25 PM

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## Summary